

To: Folkestone and Hythe Joint Transportation Board
By: KCC Highways and Transportation
Date: **26th February 2024**
Subject: Highways Forward Works Programme:2023/24
Classification: Information Only

Summary: This report updates Members on the identified schemes approved for construction

1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2023/24.

In summer 2021 Kent County Council published a Highways Asset Management Plan (HAMP), which included, as Appendix C, a five-year Forward Works Programme for the years 2021/22 to 2025/26. This reflected the need to move away from annual programmes and to consider asset management activity a multi-year one.

The first part of the programme concerned the two years 2021/22 - 2022/23. Around half of the schemes included in that programme have now been delivered, and as a result we have now produced a new programme covering the years 2022/23 - 2023/24. As before, most of the sites included in this programme have already been verified by our engineers.

The second part of our programme related to years three to five of our five-year programme (2023/24 - 2025/26). This too is in need of revision to cover the years 2024/25 – 2026/27, and the work required to do this is currently in progress. As before, our new years three to five programme will be largely based on data from our asset management systems, so may be subject to more changes as the schemes are verified.

This programme is subject to regular review and may change for a number of reasons including budget allocation, contract rate changes, inflationary pressures such as material price increases, conflicting works, and to reflect our changing priorities. The programme and extent of individual sites within the programme may also be revised following engineering assessment during the design phase, and additional sites may be added or others advanced if their condition deteriorates rapidly so that we need to react in order to keep the highway in a safe and serviceable condition.

Further information about how we manage our highway infrastructure, including our county-wide five-year forward works programme, may be found on our website:

<https://www.kent.gov.uk/about-the-council/strategies-and-policies/transport-and-highways-policies/managing-highway-infrastructure>

In addition to planned maintenance of our highway assets, this report includes transportation and safety schemes, developer funded works, Combined Members Grant schemes, and planned maintenance of public rights of way.

Road, Footway & Cycleway Renewal and Preservation Schemes – see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting – see Appendix C

Transportation and Safety Schemes – see Appendix D

- **Casualty Reduction Measures**
- **Externally Funded Schemes**

Developer Funded Works – see Appendix E

Bridge Works – see Appendix F

Traffic Systems – see Appendix G

Combined Members Grant – Member Highway Fund – see Appendix H

Street Works – See Appendix I

Conclusion

1. This report is for Members' information.

Contact Officers:

The following contact officers can be contacted on **03000 418181**.

Pauline Harmer	Senior Highway Manager East Kent
James Brown	Folkestone and Hythe Highway Manager
Alan Casson	Strategic Asset Manager
Earl Bourner	Drainage Asset Manager
Helen Rowe	Structures Asset Manager
Sue Kinsella	Street Light Asset Manager
Toby Butler	Traffic Operations and Technology Manager
Jamie Hare	Development Agreements Manager
Nikola Floodgate	Road Safety and Active Travel Group Manager

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Appendix A – Road, Footway and Cycleway Renewal and Preservation Scheme

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

Road Asset Renewal Schemes – Contact Officer: Byron Lovell			
Road Name	Parish/Town	Extent of Works	Current Status
A259 Sandgate Esplanade	Dymchurch	Castle Bay to Princes Parade	Completed
A259 Scanlons Bridge	Hythe	Resurfacing high friction surface area	Completed
A259 Hythe Road	Dymchurch	High Street to Burmarsh Road	Completed
A259 Churchill Avenue	Folkestone	<u>Retexturing</u> 100m from Canterbury Road Roundabout	Completed
Station Road	Snargate	<u>Retexturing</u> 100m north of junction with Arrowhead Lane	Completed
A20 Main Road	Sellinge	Ashford district boundary to Moorestock Lane	To be programmed summer 2024
Road Asset Preservation Schemes - Contact Officer: Aaron Divall			
Micro Surfacing			
Road Name	Parish/Town	Extent of Works	Current Status
Forge Hill	Acrise	Acris Park Road to A260 Canterbury Road	Completed
Aerodrome Road	Hawkinge	Harvel Lane to Elvington Lane	Completed
Surface Dressing			
Road Name	Parish/Town	Extent of Works	Current Status
Melon Lane	Ivychurch	Whole Road	Completed
Pickney Bush Lane	Newchurch	Whole Road	Completed
Ivychurch Road	Ivychurch	Middle Section between MA and SD	Completed
Retread (recycling and re-laying the existing surface material before applying a surface treatment)			
Road Name	Parish/Town	Extent of Works	Current Status
Newchurch Road	Newchurch	Newchurch 30mph to Newchurch Bridge	Completed

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Footway/Cycleway Asset Renewal & Preservation Schemes - <i>Contact Officer: Neil Tree</i>			
Road Name	Parish/Town	Extent of Works	Current Status
The Green	Lydd	<u>Footway Preservation</u> Full Extent	Postponed until summer 2024 season.

Appendix B - Drainage

Drainage Repairs & Improvements - <i>Contact Officer Earl Bourner</i>			
Road Name	Parish / Town	Description of Works	Current Status
Horn Street	Hythe	Cleansing completed on the 8-8-23. Gully to be replaced with a chamber & 1 new 750mm gully pot to be installed.	Completed
Canterbury Road Service Road	Hawkinge	Deep bore of existing soakaway/ installation of additional soakaway	Completed
Dymchurch Road/ Station	New Romney	Repair of defects identified during cleansing	Main work completed but some minor additional work identified and to be passed to contractor.
Sandgate High street	Sandgate	Investigation work following CCTV of assets in vicinity of No 84.	Completed
Seabrook Road	Hythe	Replacement of damaged brick gully	Completed
Langport Road	New Romney	Investigation following cleansing	Underway 23-1-24 (2 days)
Moorstock Lane	Sellindge	Replacement of 18m of damaged pipework	Due to commence 29-1-24 for 4 days

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Appendix C – Street Lighting

Structural testing of KCC owned streetlights has identified the following as requiring replacement. A status of complete identifies that the column replacement has been carried out. Programme dates are identified for those still requiring replacement.

Street Lighting Column Replacement – Contact Officer Sue Kinsella			
Road Name	Location	Description of Works	Status
Hillside Street	Hythe	2 no streetlights awaiting painting	Completed
The Old High Street	Folkestone	Replacement of 1 no streetlight	Works Programmed for completion by end of March 2024
Sandgate Esplanade	Sandgate	Replacement of 1 no streetlight	Works Programmed for completion by end of March 2024
Military road	Sandgate	Replacement of 1 no streetlight	Works Programmed for completion by end of March 2024
Cheriton Road	Folkestone	Replacement of 1 no streetlight	Works Programmed for completion by end of March 2024

Appendix D – Transportation and Safety Schemes

Appendix D1 – Integrated Transport Schemes

All other LTP funded non-casualty reduction schemes

Integrated Transport Schemes			
Location	Parish	Description of Works	Current Status

Appendix D2 – Active Travel funded Projects

Active Travel funded projects <i>Contact Officer Jamie Watson</i>			
Scheme Name	Parish	Description of Works	Current Status
Cheriton – Radnor Park Active Travel Improvements Tranche 2	Folkestone	Walking, Wheeling and Cycle improvements from Cheriton High Street east to Radnor Park.	Detailed design is currently underway. Proposed scheme has been sent to Active Travel England for technical approval and to apply for an extension to the programme. A workshop will be set up with KCC Members to discuss the current plans following a detailed design review.

Appendix D3 – Casualty Reduction Measures

Identified to address a known history of personal injury crashes. The sites below are crash cluster sites.

Casualty Reduction Schemes			
Location	Parish	Description of Works	Current Status
Lydd Road j/w B2075 Old Romney (Hammonds Corner)	Old Romney	Road safety improvement scheme. Installation of a roundabout.	Surveys and junction modelling complete. Detailed design for the installation of a roundabout complete. No funding for construction at present.
22-FH-CRM-294 B2034 Cheriton Road junction with Cherry Garden Avenue	Folkestone	Junction reconfiguration (Traffic Signal controlled)	Proposed scheme is currently under review and further investigations are being undertaken
22-FH-CRM-291 A260 Canterbury Road junction with Alkham Valley Road	Folkestone	Junction refiguration – feasibility (design, modelling, and consultation) (civils in future years)	Currently in design

Appendix E – Developer Funded Works

Developer Funded Works (Section 278 Agreement Works) – Contact Officer: Dean Heynes				
Scheme Name	Mastergov File Ref No	Parish	Description of Works	Current Status
Stone St Old Stone Gate Farm	Ref: 3285	Stelling Minnis	Widening of carriageway and formation of right turn lane for new development	Works Complete, In maintenance period. Remedial works agreed, waiting for timetable Ongoing
Sellindge A20 Phase I	Ref:3066	Sellindge	Road narrowing, site entrance to new Section 38, zebra crossing, new cycleway/footway and speed reduction to 30mph	Complete, maintenance period till March 2022 Stage III Safety Audit to be carried out 11 th Nov Works agreed, waiting on contractor program
Sellindge A20 Phase II	Ref:3064	Sellindge	Road narrowing, site entrance to new Section 38, zebra crossing by school, new cycleway/footway and speed reduction to 30mph	As Above
Cheriton High Street	Ref: 3052	Cheriton	Tesco/Horn Street, traffic lights, slip lane to Horn Street and surfacing of carriageway	Complete, in Maintenance period Remedials carried out end Oct, due for sign off from lighting Clear Channel to price bus stop installation and agreement from Developer
Cheriton High Street/Cheriton Approach	Ref: 3053	Cheriton	New traffic lights and re alignment of junction forming a right-hand lane into Cheriton	Complete in maintenance period Developer looking into signals, Ongoing
Jointon Road, Folkestone	SH3344	Folkestone	Entrance to new housing development	In Maintenance
Folkestone Sea Front Development	SH3328	Folkestone	Re-alignment of carriageway and foot way for new development.	On site works commenced May 2020. First Phase in Maintenance

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Cockreed Lane	SH003094	New Romney	New footway adjacent new private development	Ongoing Developer LMO
Royal Military Ave	SH3067	Cheriton	Modification of entrance to new development	In Maintenance
Cockreed Lane	SH3070	New Romney	Resurfacing to whole road, linking two residential developments	Complete, waiting for speed reduction to be implemented
The Nursey, West Road	SH3071	Cheriton	New entrance to residential development	Under construction
Martello Lakes, Phase 3, Dymchurch Road roundabout	SH3072	Hythe	Minor works and entrance prior to new roundabout	In maintenance period May 23 In Maintenance
Cornwallis Avenue	SH3073	Folkestone	New entrance to residential development	Complete in maintenance
French House, Aldington Road	SH3074	Lympne	Widening of carriageway to accommodate right turn lane into new development, including new bell mouth	Tech review complete, finalising agreement
Aroedrome Rd Hawkinge	SH003086	Hawkinge	Road closure due to deep drainage and formation of entrance to new development	Complete in maintenance

Appendix F – Bridge Works

Bridge Works – Contact Officer: Helen Rowe			
Road Name	Parish/Town	Description of Works	Current Status
Derville Road	Lydd	Derville bridge (2581) - bridge strengthening	Second round D&C. Construction Planned for Mid-Late 2024.
Wenhams Lane	Old Romney	Yoakes (709) - bridge refurbishment	Construction planned for 12 th Feb 2024.
Hook Wall	Brookland	Woolpack bridge (667) - bridge reconstruction	Completed Sep 2023. Scheme to be closed.
Green Lane	Hythe	Green Lane Culvert (3413) - culvert lining	In design stage. Planned Summer 2024
Mountain Lane	Ivychurch	Grove Yard Bridge (739) – Culvert reconstruction	Construction planned 19 th Feb 2024.

Appendix G – Traffic Systems

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates when known.

Traffic Systems - Contact Officer: Toby Butler		
Location	Description of Works	Current Status
A259 Dymchurch Road near Portland Road, Hythe (14-0024)	Refurbish existing traffic signal-controlled crossing and convert to near-sided pedestrian facilities	Completed November 2023
A2034 Cherry Garden Avenue / Cherry Garden Lane, Folkestone (14-0967)	Upgrade of existing junction and adding MOVA control	Programmed for February 2024

Appendix H - Combined Members Grant programme update

Member Highway Fund programme update for the Folkestone and Hythe District.

The following schemes are those, which have been approved for funding by both the relevant Member and by Haroona Chughtai, Director of Highways and Transportation. The list only includes schemes, which are

- in design
- at consultation stage
- about to be programmed
- recently completed on site.

The list is up to date as of 6th February 2024.

The details given below are for highway projects only. This report does not detail

- contributions Members have made to other groups such as parish councils
- highway studies
- traffic/ non-motorised user surveys funded by Members.

More information on the schemes listed below can be found by contacting the Highway Manager for the Folkestone and Hythe District, James Bowen.

No schemes

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Appendix I – Street Works

Please note that this list is accurate at the time of running the report and is subject to cancellations and additions. Report highlighting all works in Folkstone & Hythe District that require road closures with a duration of 5+ days.

For information on all In-progress and proposed works please visit: <https://one.network/>

Road/Street Name	Area	Promoter	Proposed start date	Proposed end date	Description of work	Permit Condition
Canterbury Road	Folkestone	Affinity Water - South East	08/04/2024	12/04/2024	Mains Rehabilitation Works	NCT02a - Activities to take place 0800hrs & 1630hrs onsite working - NCT07a - Part Road Closure - Closed At Junction Black Bull Road - Diversion Route A259 Canterbury Road - A260 Hill Road - A260 Dover Road - Canterbury Road - NCT11b - Residents & Local Business To Be Warned Of Works - Advance Warnings To Be Placed On Site Prior To Works Start. Also Stagecoach Bus Co to be notified of works.
Risborough Lane	Folkestone	Southern Gas Networks PLC	08/04/2024	03/05/2024	Abandon 109M of 8" CI, 2M of 4" CI and replace with 109M OF 180MM, 1M of 125MM open cut and insertions connections and services	NCT05a - Where FW closure pedestrians to use other FW or walkway within road closure NCT07a - Road closure required due to location of gas mains/connections/services with insufficient road width for passing vehicles, Phase 1 Cherrybrook Road to Heritage Road. Phase 2 Heritage Road to Risborough Way. NCT10a - Open cut & Insertion NCT11b - . Advanced warning signs 2 weeks before works start. Advanced letter drop, notification to bus company, notification to Parish council and businesses.
Coast Drive	Lydd On Sea	Southern Gas Networks PLC	17/06/2024	26/07/2024	Abandon 22m of 6"CI and Lay 22m of 125mm PE LP, Open cut trench to lay new main, 2 x Services, with works to The	NCT02b - Extended working hours/weekend working where necessary, Saturday working 08:00 - 16:00hrs NCT05a - Where FW closure pedestrians to use other FW or walkway within road closure

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					Parade	<p>NCT07a - Road closure required due to location of gas mains/connections/services with insufficient road width for passing vehicles/open cut trench to lay new gas main</p> <p>NCT11b - Advanced warning signs 2 weeks before works start. Advanced letter drop. Notification to Businesses/Bus company. SGN Comms req'd, early comms to include parish council, Lifeboat station and KCC local members for the area.</p>
The Parade	Greatstone	Southern Gas Networks PLC	08/04/2024	26/07/2024	<p>Abandon 798m of 6"CI and Lay 629m of 125mm PE LP, 169m of 90mm PE LP, Open cut trench to lay new gas mains and relay new supplies to properties, mains connections, Services. Works coincide with Coast Drive</p>	<p>NCT02b - Extended working hours/weekend working where necessary, Saturday working 08:00 - 16:00hrs</p> <p>NCT04b - Material and Plant Storage within works area</p> <p>NCT05a - Where FW closure pedestrians to use other FW or walkway within road closure</p> <p>NCT07a - Road closure required due to location of gas mains/connections/services with insufficient road width for passing vehicles/open cut trench to lay new gas main</p> <p>NCT10a - Open cut</p> <p>NCT11b - Advanced warning signs 2 weeks before works start. Advanced letter drop. Notification to Businesses/Bus company. SGN Comms req'd, early comms to include parish council, Lifeboat station and KCC local members for the area.</p>
Wenhams Lane	Old Romney	Kent County Council	19/03/2024	28/05/2024	<p>Re Tendered Strengthening of Yoakes bridge No.709. QUOTE requested</p>	<p>NCT07a - Road Closure Advance Warning Signs & Letter Drop</p> <p>NCT11b - See NCT07a</p>

Legal Implications

1.1.1 Not applicable.

1.2 Financial and Value for Money Considerations

1.2.1 Not applicable.

1.3 Risk Assessment

1.3.1 Not applicable.

Contacts: Pauline Harmer / James Bowen 03000 418181